

Ministry Team: Family and Youth Ministry Team

Meeting Date: Dec. 7, 2010

ATTENDEES:

**Rick Sather
Kris Sather
Dan Baumbach
John Dougherty
Andy Moscinski**

Excused:

Items that may require council action:

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Items that may require budget/finance coordination:

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Ministry team minutes:

- Finance/Budget review:

- Lock in on Jan. 14 will be multi denomination. Grades 6-8. Looking for volunteers to help serve breakfast. \$25 per person
- SMAC - Soda, Coffee, Water will be served. There will be a cash bar available with a kickback of 10% on the bar tab. Last year we made /\$16,000 and we would like to make \$20,000 this year.
- Monthly Expense report would be nice to see have ahead of time in order to review it.

- Budget - Dan worked on the budget with Mo. What are the fundraisers going to be and what fees do we have? Confirmation fees of \$95 per student. Auction should raise close to \$16,000 for summer ministries. Wreath fundraiser makes about \$1000. Parking events for Octoberfest and Art in the Park also raises about \$1000 per event. Some of the expenses of events are covered in the budget. Honey sale and geranium sale makes about \$500 plus each. Are we in line with what the general fund is providing us? Rick and Dan will work with John Z and Dean H. The budget should support our programming.

Submitted by: Kris Sather