

Ministry Team Summary Report

Ministry Team: Youth and Family

Last Meeting Date: November 13, 2011

Attendees: Julie Doerfler, Kris Sather, John Doherty, Pastor Jeff Tengesdal, Rick Sather

Items that may require council action:

- 2011 Spending – Spending through October is at the full year budget. However, fees and fundraising are ahead of plan, so the net impact versus budget is neutral. The Ministry team was uncertain if this required council approval.
- 2012 Budget (to be submitted separately)

Other important items of information:

- Julie provided an updated on plans for the National Youth Gathering in 2012. There are currently 4 students signed up with some interest from others to be confirmed. A meeting with high school youth is scheduled to provide an update and seek additional participation. Additional support needs (task force or other) will be determined after the meeting.
- We reviewed the current support structure for Youth and Family activities (high school, confirmation, and BYG (grades 1-6)).
 - We agreed to check with the confirmation sub-committee to determine if a follow up meeting should be held to review the status of confirmation activities. Kris Sather will connect with Kirsten Owens and Pastor Mary to discuss next steps.
- We developed very rough plans for 2012. Current plans will be kept basic and continue to support current plans and activities while we look to find additional Y&F Ministry Team members. In January we will complete a more thorough review of Youth and Family activity and gaps to develop more specific plans for 2012. If there are significant budget issues as a result of the approach will be bring forward any needs to church council at that time.
- We worked through the 2012 budget. Summer ministry activities/budget will now be under the Intern Enrichment Ministry team. A separate summary/budget proposal

Summary Report/Minutes due electronically to Jean Monson on the Friday following a Ministry Team meeting. Thank you! jean_monson@tds.net

will be sent to church council. In general net spending is anticipated to be in line with 2011.

- Youth and Family Ministry team participants. We agreed to recruit some additional team members for the team. Two new members have already been confirmed, and we are looking for an additional 3-6 team members who can represent the various age groups.
 - As part of this discussion we agreed to include a plan element where we connect with high school and confirmation age youth twice a year to seek their input on youth programming.
- We also discuss our input into the annual report. We'll ask for summaries from each of the program areas and will then pull together an overall summary including a call out for the wide range of ministries our youth are supporting.

submitted by: Rick Sather