

FELC Ministry Team Minutes

Ministry Team: Youth Connections

Meeting Date: November 18, 2014, 6:30PM North Site

Attendees: Tom Kent, Pastor Bryan,
Heidi Schreiner, Valerie Kent, JR Grawe, Lance Schmidt,
Barb Schmidt, Jen Wageman, Jeff Wageman

Excused: Kirsten Owens

Our primary goal: Equip young people to grow towards mature Christian adulthood

Items that may require council action:

- None

Items that may require budget/finance coordination TO BE PRESENTED TO SUPPORT MINISTRY TEAM.

- 2015 Budget updated and will be provided separately

New Task Force (include in minutes plus complete the form in the team folder)

- NA

Ministry team minutes:

- 1) December Meeting? Is your team meeting?
 1. Yes, in later December at the Kent's. Date tbd.
- 2) Annual Report: Deadline Dec. 15-what team member will write team report?
 1. Pastor Bryan will draft and submit to team via email for input
- 3) Budget / spending update
 1. We are tracking to underspend our 2014 budget. Currently have 44% of our annual budget remaining.
- 4) 2015 Budget
 1. Rick Sather submitted an initial draft to Support. We need to update that for a Support meeting on December 9.
 2. Adjusted 601 and 602 down to \$1000 ea based on ytd spending
 3. Added \$600 for Youth and Family Fellowship Act based on ytd spending
 4. Tom to follow-up with Kirsten on the \$1000 estimated "Middle School" revenue
 5. Heidi will follow-up on NYG funding need with Brenda
- 5) Youth Activity update/summary – Heidi
 1. Attendance at Sunday ReFuel improving, but targets many of the same youth that lead Sunday School classes. Team needs to consider in 2015 whether this practice is in the best interests of the Youth.
 2. Scrip program – Heidi working with Brenda to order \$2000 worth of cards initially, expecting Staff to purchase close to \$1000 worth of cards right away.
- 6) Confirmation Update
 1. Adjustments to curriculum have been well-received
 2. Supplement to camp fee was appreciated by many
 3. Several activities planned for Advent (i.e. Carol-off)
- 7) 2015 Ideas and Goals – Pastor Bryan
- 8) Follow up items:
 1. Solicit and find additional team members
 1. Welcome to JR Grawe, the Wageman's, and the Schmidts!
 2. Chairperson for remainder of 2014 and 2015
 1. Tom will do this into 2015
 3. 2015 Youth Connections Ministry team Goals
 4. Some ideas noted below, other goals to be discussed next meeting
 5. Chaperone Policy – Updated during October Council Meeting - Tom

9) Future activities:

1. Should we separate the high school students from teaching Sunday School so that they can participate in Sunday ReFuel? What is the right balance there?
2. Pastor Bryan meetings with youth on a quarterly basis as a way to drive deep connections
3. Exploring expectations for parents relative to faith development of our youth.
4. Plan to meet with youth twice each year (Fall and Spring)
5. Reflection on Confirmation camp financial support changes (August)
6. Drama team idea –search for an adult leader who will be interested in leading this area
7. Workshop for parents of 3rd graders before bibles are handed out in September
8. Summer Musical

10) Closed with Prayer, 8:30

Submitted by: Tom Kent

Youth Connections 2015 budget spreadsheet

Revenues	2014 budget	2015 budget	Comments
442 - Mission Trip funds	-	-	
443 - Youth gifts	-	-	
440 - Youth Fees	-	-	
440.01 - Middle School	1,000	-	Removed. No such income in 2014.
440.02 - High School	-	-	Mission trip fund raising used to offset expenses not shown
440.03 - Confirmation	14,000	14,000	
440.04 - Confirmation offering	-	-	
440.05 - Seraphim Choir	-	-	Seraphim fund raising used to offset additional expenses not shown
sub total	15,000	14,000	
Expenses			
600.00 - Middle School	2,000	1,000	Reduced to \$1000 based on 2014 actual
601.00 - High School	2,000	1,000	Reduced to \$1000 based on 2014 actual
602.00 - Family	500	500	
603.00 - Resource Materials	300	300	
604.00 - Y&F Act	-	600	Added based on 2014 actual
605.00 - Worship/Learning Activities	-	-	
606.00 - Confirmation	17,000	17,000	
608.00 - Seraphim Youth Choir	1,000	1,000	
618.00 - Annual Youth Gatherings/Activities	3,500	3,500	Heidi to confirm is this wil be enough being a NYG year
623.00 - Camp/Other Sholarships	12,000	6,000	2015 budget now assumes 30 conf. camp students @\$200 ea
sub total	38,300	30,900	
Net balance	(23,300)	(16,900)	