

FELC Ministry Team Minutes

Ministry Team
Tuesday, October 14, 2014

Attendees: Angella Hoffman, Zay Lenaburg, Gerry Edinger,

Excused: Donna Haberland, Becky Stellmacher, Deanna Sanders, Brenda Castillo

Items that may require council action: none

Items that may require budget/finance coordination: 2015 budget to be presented to council

New Task Force: none

Ministry Team Minutes:

Items for discussion:

- 1) 2015 budget
 - i) Reviewed budget
- 2) Decided to keep the bottom line the same as last year, but re-allocated some funds. See attached.
- 3) 2015 goals
 - i) Have Sunday School teacher training sessions semesterly
 - ii) Collect data around Sunday School attendance statistics to try to address attendance slump patterns, etc
 - iii) Plan a 'Rally Sunday' for January*
 - iv) Do some sort of competition in Sunday School classes. The competition could look different – competition in memorizing learning verses, which could lead into yearly faith milestones. This idea can be further explored by Donna and Angella.
- 4) Further discussion from 2015 goals we brainstormed at the September meeting:
 - i) Hospitality Fall Fest idea: those of us at the meeting could not remember what this was about. Is this idea teamed with Hospitality?

- ii) Sunday School Curriculum Review.
 - (a) We did not touch on this at our October meeting.

- 5) Family, Faith, and Fellowship
 - i) October outing is to the Polly Pumpkin Patch in Chilton
 - ii) December's event is making Advent Wreaths
 - iii) When Angella and Donna get a few proposed February "F3" dates to Zay, Zay can set up a snow shoe/xc-ski event at Bubolz Nature Preserve. In casual passing, Aaron Douglass has said he can give a little ski clinic (provided the date works for him). We can rent the Sugar Shack for fellowship, cocoa, etc.

- 6) For Next Time:
 - i) Angella: map out Epiphany Party/January Rally Sunday
 - (a) Get names of volunteers to Zay
 - ii) Angella and Donna: Check on Faith Milestone ideas
 - iii) Zay: Once we get date for February F3 meeting, Zay can rent out Sugar Shack at Bubolz.
 - iv) Zay will help form a committee for the Epiphany/Rally Sunday in January.

LMT budget proposal for 2015

The bottom line remains the same; \$13,500

Expenses, learning ministry, Annual Budget for 2015:

570	adult education	\$2000
571	lay school of ministry	\$200
572	teacher training	\$200
573	member Learning Purch.	\$1700
574	<i><u>DELETE.</u> NURSERY STAFF NO LONGER FALLS UNDER OUR MINISTRY TEAM BUDGET</i>	
575	<i><u>DELETE.</u> NURSERY SUPPLIES NO LONGER FALLS UNDER OUR MINISTRY TEAM BUDGET</i>	
576	S.S. supplies	\$1200
577	S.S. Curric. Materials	\$3200
578	S.S. Appreciation	\$300
579	media/Library Center	\$350
580	equipment	\$500
581	VBS	\$1800
582	Baptismal Faith Form.	\$450
583	Bibles/gifts	\$1200
584	Christmas programs/gifts	\$100
585	CHART History subgroup	\$300
Total 2015 LMT proposal		\$13,500